

-

2 0 1 3

-
«
2013

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1.

150
227 ,
121318 .
289
- 103 .
3,7 . . . 10
- 627,6 . . .
5 :

| / | (.)2012 | (.)2013 |
|---|----------|----------|
| 1 | 894 | 888 |
| 2 | 130 | 130 |
| 3 | 79 | 79 |
| 4 | 29 | 29 |
| 5 | 74 | 74 |
| : | 1206 | 1200 |

01.01.2011 . 409
01.01.2012 . - 408
1 2011 . - 1209 , 1 2012 . - 1206 .

01.01.2012

| | | | | |
|-------|------|-----|-----|-----|
| | , | : | | |
| (.) | | | | |
| : | 1206 | 227 | 767 | 212 |
| ..- | 574 | 102 | 410 | 62 |
| - | 632 | 125 | 357 | 150 |

() , 1 2012 22
:

| | | |
|---|--|----------|
| | | 1 2012 . |
| | | |
| : | | 9 |
| | | 1 |
| | | 6 |
| | | 2 |
| : | | 13 |
| , | | 4 |
| | | 1 |
| | | 1 |
| | | 5 |
| | | 2 |
| : | | 22 |
| | | |
| | | 1 |
| | | 12 |
| | | 9 |
| | | - |
| | | - |

2.

2013
:
,
2013 2389407,00
2013 2389407,00 .

3.

-

| / | | . | 2011 . | 2012 . | 2013 |
|---|---|---|--------|--------|------|
| 1 | 2 | 3 | 5 | 6 | 7 |
| 1 | | . | 2,0 | 1,0 | 1,0 |
| 2 | | . | 0,7 | - | 1,0 |
| 3 | | . | 11,0 | 4,0 | 11,0 |
| 4 | | . | 20,4 | 9,0 | 20,0 |
| | : | . | 21,1 | 9,0 | 21,0 |

2006

2010

2013 .

()

137-

28.09.2001 . .3 .2 «

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4.

4.1.

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| | 1 | | 2012 . % 2011 . | (+ -) |
|----|--------|--------|--------------------|---------|
| | 2011 . | 2012 . | | |
| , | 409 | 408 | 99,7 | -1 |
| | 177 | 195 | 110,1 | +18 |
| .. | 100 | 104 | 104,0 | +4 |
| | 52 | 68 | 130,7 | +16 |
| | 173 | 189 | 109,2 | +16 |
| , | 160 | 175 | 109,3 | +15 |
| | 766 | 614 | 80,1 | -152 |

15 , 16 , -18 , 16 , 152 .

5.

| / | | | 2011 | 2012 | 2013 | |
|-------|--------|-----|------|------|------|---------------------------------|
| 1. | ()- : | . . | 4400 | 5400 | 6400 | 6 |
| 1.2. | | . . | | | | . |
| 2. | - | . . | 15,6 | 16,6 | 17,6 | 2012 107 % 2011 . |
| | : | | | | | |
| 2.1.. | | . . | | | | |
| 2.2. | | . . | 15,6 | 16,6 | 17,6 | 2013 , 17,6 . (107 % 2012 .) |

| | | | | | | |
|------|--|---|---|--|--|-------------|
| | | | | | | (:), , |
| 2.3. | | . | . | | | : ; ; , , ; |

6.

2013 - : - ,

6.1.

: 1
 382 , 141 11- ,
 - 12,8 . - 28
 « », , 1 ,

6.2.

- 150 (, -), 5 : 3
 2- - 17150 , - 7 .
 - 2 . - 601 ,
 15,6 , 2012 . - 11,2 . . 2013 . - 17,6 . 2011

:
 - ;
 - ;
 - .

6.3.

50

5

- 14382.

4-

2011-2012
2011

6.4.

- 51
- 10.

- 33

115

- 202

- 90

01.01.2012 .

5

6.5.

2012 . - 202 .

2012-2013 .:

1.

2.

3.

01.10.08 .

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1

12

4.

2008 .

5.

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6.

| | | | |
|-----|--------|--------|--------|
| | 2011 . | 2012 . | 2013 . |
| | 205 | 202 | 204 |
| () | 7830 | 9830 | 10830 |

7.

2012 14356,0 . 2013
 - 7830 . 2012 2011

8.

2012 ,

| | | | | | |
|------|-----|-----|-----|----|-----------|
| | | | | | () |
| | | | () | | / . |
| 1206 | 805 | 586 | 322 | 47 | % 14,6 |

90,9%. 16 17 70% ,
 (80,7%), (72,5%), (76,2%). ,
 2013 :-
 ;
 ;
 ;
 ;
 ;
 14 18 ,
 18 20 ,
 ;

9.

70

2000

()

| / | | 2012 | | 2013 | |
|------|---|-------|----------|-------|------------|
| | | , . | % 2011 . | , . | % 2012 .,% |
| 1 | | | | | |
| 1.1. | - | 45,0 | 100,0 | 55,0 | 122,2 |
| 1.2. | - | 25,6 | 102,4 | 35,0 | 136,7 |
| 1.3. | - | 63,6 | 90,8 | 72,5 | 113,9 |
| 1.4. | - | 15,3 | 102,0 | 16,0 | 104,5 |
| 1.5. | - | 1,0 | 35,7 | 1,5 | 150,0 |
| 1.6. | - | - | - | - | - |
| 1.7. | - | - | - | - | - |
| 1.8. | - | - | - | - | - |
| | : | 150,5 | 130,2 | 180,0 | 119,6 |

- :
1. (, , , .).
 2. , , , .
 3. .

2011-2013

(.)

| | 2011 . | 2012 . | 2013 . |
|---|--------|--------|--------|
| | 29,20 | 22,70 | 30,00 |
| | 0,60 | 0,60 | 0,70 |
| / | 11,03 | 3,15 | 11,00 |
| | 0,60 | 0,60 | 0,60 |
| : | 41,43 | 27,05 | 42,30 |

2012

2011 41,43 . .
 2011 . 2013
 2012 .

(, ,),

(, (), () ()

2013

| | | | |
|---|------|-----|---|
| | | | |
| 1 | | | 2 |
| 2 | | | 3 |
| 3 | | | 4 |
| 4 | | | 5 |
| | 4.1. | | 5 |
| 5 | | | 5 |
| 6 | | () | 6 |
| | 6.1. | | 6 |
| | 6.2. | | 6 |
| | 6.3. | | 7 |
| | 6.4. | | 7 |
| | 6.5 | | 7 |
| 7 | | | 8 |
| 8 | | | 8 |
| 9 | | | 9 |

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. . .

2013

| | | 2010 | 2011 | 2012 | 2013 | |
|------|-------------------|--------|--------|--------|--------|--------|
| | | | | | 1 | 2 |
| I. | | | | | | |
| 1. | , (1.01.2005 .) | | | | | |
| | : | | | | | |
| | | | | | | |
| | | 1 | 1 | 1 | 1 | 1 |
| | | | | | | |
| 2. | , | 1 | 1 | 1 | 1 | 1 |
| 3. | , | 13 | 13 | 13 | 13 | 13 |
| | : | | | | | |
| | , | 6 | 6 | 6 | 6 | 6 |
| | : | | | | | |
| | | 5 | 5 | 5 | 5 | 5 |
| 3.1. | | 0 | 0 | 0 | 0 | 0 |
| II. | | | | | | |
| 1. | , | 1,4330 | 1,8182 | 2,2478 | 2,3894 | 2,3894 |
| | : | | | | | |
| | , | 0,1217 | 0,1202 | 0,1240 | 0,1430 | 0,1430 |
| | : | 0,0710 | 0,0764 | 0,0750 | 0,0800 | 0,0800 |
| | : | 0,0710 | 0,0764 | 0,0750 | 0,0800 | 0,0800 |
| | (,), | | | | | |
| | : | | | | | |
| | (), | | | | | |
| | : | 0,0258 | 0,0112 | 0,0270 | 0,0320 | 0,0320 |
| | : | 0,0191 | 0,0028 | 0,0200 | 0,0200 | 0,0200 |
| | (1.01.2005 .) | 0,0067 | 0,0084 | 0,0070 | 0,0120 | 0,0120 |
| | : | 0,0034 | 0,0100 | 0,0050 | 0,0070 | 0,0070 |
| | , | | | | | |
| | : | | | | | |

| | | | | | | | |
|----------------|---|---|---------|--------|--------|--------|--------|
| | . | . | | | | | |
| (1.01.2005 .) | . | . | | | | | |
| , | . | . | 0,0208 | 0,0211 | 0,0140 | 0,0210 | 0,0210 |
| | . | . | 0,0007 | 0,0015 | 0,0030 | 0,0030 | 0,0030 |
| : | . | . | | | | | |
| , | . | . | | | | | |
| 1.3. | . | . | 1,3113 | 1,6980 | 2,1238 | 2,2464 | 2,2464 |
| : | . | . | | | | | |
| | . | . | | | | | |
| : | . | . | | | | | |
| | . | . | | | | | |
| | . | . | | | | | |
| | . | . | | | | | |
| | . | . | | | | | |
| | . | . | | | | | |
| 1.4. | . | . | | | | | |
| : | . | . | | | | | |
| , | . | . | | | | | |
| 2. | . | . | 1,4388 | 1,8025 | 2,2478 | 2,3894 | 2,3894 |
| : | . | . | | | | | |
| | . | . | 1,1762 | 1,3663 | 1,2962 | 1,5539 | 1,5539 |
| : | . | . | | | | | |
| | . | . | 0,8456 | 1,0662 | 1,0079 | 1,1497 | 1,1497 |
| | . | . | | | | | |
| - | . | . | 0,1702 | 0,2938 | 0,5677 | 0,4155 | 0,4155 |
| | . | . | | | | | |
| | . | . | 0,0040 | 0,0180 | 0,0500 | 0,0600 | 0,0600 |
| | . | . | 0 | 0,0204 | 0,0655 | 0,0450 | 0,0450 |
| 3. (-), (+) | . | . | -0,0058 | 0 | 0 | 0 | 0 |
| III. | . | . | | | | | |
| , | . | . | | | | | |
| : | . | . | 0 | 0 | 0 | 0 | 0 |
| | . | . | 0,700 | 1,478 | 3,000 | 3,000 | 3,000 |
| , | . | . | 20,800 | 0,686 | 1,000 | 1,000 | 1,000 |
| : | . | . | | | | | |
| | . | . | | | | | |
| | . | . | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------|--|-----|-------|-------|-------|-------|
| IV. | | | | | | |
| | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| V. | | | | | | |
| 1. | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| YI. | | | | | | |
| 1. | | | 18,05 | 19,0 | 21,0 | 23,0 |
| | | | | | | |
| | | | 10,5 | 11,0 | 12,5 | 14,5 |
| | | | 7,55 | 8,5 | 9,65 | 11,5 |
| | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | | | | | |
| 2. | | | | | | |
| | | | | | | |
| 2.1. | | | | | | |
| 2.2. | | | | | | |
| 2.3. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 2.4. | | | | | | |
| 2.5. | | | 0 | 0 | 0 | 0 |
| 3. | | () | 3008 | 4330 | 4660 | 4660 |
| 4. | | % | | | | |
| | | () | 22 | 22 | 22 | 22 |
| YII. | | | | | | |
| 1. | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| 1.1. | | | 0 | 0 | 0 | 0 |
| 1.2. | | | 0 | 0 | 0 | 0 |
| 2. | | | | | | |
| YIII. | | | | | | |
| 1. | | | 1,21 | 1,21 | 1,21 | 1,20 |
| 2. | | | 0,79 | 0,79 | 0,80 | 0,80 |
| | | | | | | |
| | | | 0,42 | 0,44 | 0,56 | 0,56 |
| | | | | | | |
| 3. | | | 0,034 | 0,047 | 0,047 | 0,047 |

| | | | | | | |
|-----|----|-------|-------|-------|-------|-------|
| 4. | . | 0,080 | 0,070 | 0,070 | 0,070 | 0,070 |
| 5. | % | | | | | |
| 6. | . | 0,007 | 0,006 | 0,006 | 0,006 | 0,006 |
| IX. | | | | | | |
| 1. | .. | 0 | 0 | 0 | 0 | 0 |
| : | | | | | | |
| | .. | | | | | |
| () | .. | | | | | |
| 2. | .. | 17,14 | 17,14 | 17,14 | 0 | 0 |
| : | | | | | | |
| | .. | - | - | - | - | - |